

Table 1 - South Africa at a glance

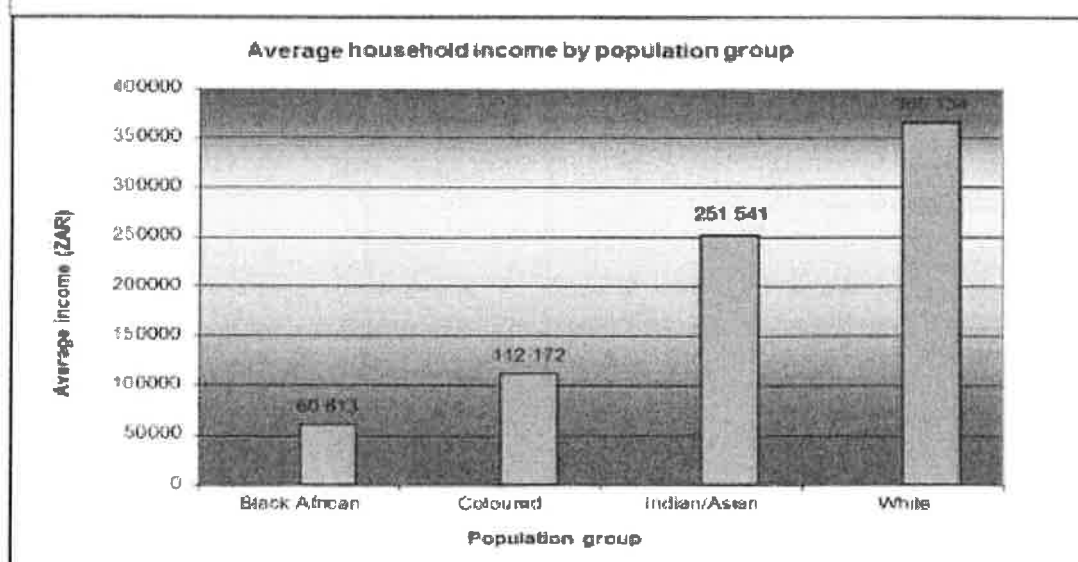
Surface area (km²): 1.2 million
 Population: 51.8 million (census 2011)¹
 Distribution by race: Black African (79.2%), Coloured (8.9%), India/Asian (2.5%), White (8.9%), Other (0.5%)
 Distribution by gender: Male (49%), Female (51%)
 Distribution by province: Eastern Cape (12.7%), Free State (5.3%), Gauteng (23.7%), KwaZulu Natal (19.8%), Limpopo (10.4%), Mpumalanga (7.8%), Northern Cape (2.2%), North West (6.8%), Western Cape (11.2%)
 Composition of Parliament: 400 seats; African national Congress (264), Democratic Alliance (67), Congress of the People (30), Inkatha Freedom Party (18)
 Country Rank: *UMIC*
 Human development index²: (Ranking) 123
 Gini coefficient: 0.69
 GDP per Capita 2010³: (Ranking) 76
 Selected Worldwide Governance Indicators (2011):⁴
 - voice and accountability: 0.57
 - political stability and absence of violence: 0.02
 - rule of law: 0.10
 - control of corruption: 0.03
 Red Flags for Food Security⁵: *N*
 Fragility according to OECD list of fragile states⁶: *N*
 Member of the G7+ initiative for fragility⁷: *N*
 New Deal pilot country or assimilate: *N*

EU position in the country:EU Rank (volume of aid in the country⁸): 2

Number of donors in the country: 24

EU% of ODA in the country: EU institutions (16.45%); EU institutions + EU Member States (43.25%)

EU allocation for current MFF: €980M



Source: StatsSA census 2011.

¹ <http://www.statssa.gov.za/Census2011/Products.asp> and http://www.statssa.gov.za/Census2011/Products/Census_2011_Key_results.pdf

² <http://hdr.undp.org/en/data/profiles/>

³ <http://data.worldbank.org/data-catalog/world-development-indicators>

⁴ <http://info.worldbank.org/governance/wgi/index.asp>

⁵ Note DOS-FF, Sustainable agriculture and food security in development cooperation for 2014-2020, ARES/014817

⁶ <http://stats.oecd.org/wide/>

⁷ <http://www.g7plus.org/>

⁸ <http://stats.oecd.org/wide/>

Table 2 - Selected economic indicators

Description	Years *		
	2012	2013**	2014
(annual percentage change unless otherwise noted)	Outcome	Estimates	Projections
Real economy			
Real GDP annual growth rate	2.5	3.0	3.0
primary sector	-2.2	-5.0	...
agriculture	2.3	-3.7	...
mining	-4.0	-5.6	...
secondary sector	2.1	9.3	...
manufacturing	2.4	11.5	...
tertiary sector	3.0	2.3	...
non-primary sector	2.8	4.0	...
real GDP per capita annual growth rate	1.4	2.2	1.7
unemployment rate (%)	24.9	24.7	26.2
employment rate	41.0	41.9	...
labour force participation rate	54.8	55.7	...
Monetary sector			
GPI	5.7	5.9	5.6
Prime Interest rate	5.0	5.0	...
Investment (% GDP)	20.9	21.9	19.3
Public fixed investment	7.4	7.4	7.8
Private fixed investment	12	12.3	11.4
Savings (% GDP)	16.1	13.3	13.2
Public (incl. public enterprises)	0	0.2	0.4
Private	16.2	13.3	12.9
External sector			
External current account balance (% GDP)	-6.1	-6.5	-6.4
External current account balance (incl. grants)	...	...	...
Terms of trade	-3.1	0.4	-1.2
Nominal effective exchange rate (% change)	...	...	...
RER	...	...	...
International reserves (months of imports)	5.5	4.8	5.5
International reserves (billions of dollars)	50.7	47.9	50.7
External debt (% GDP)	26.2	35.0	35.5
Aid/GDP	0.03	...	...
Aid/capital expenditure	0.9	...	...
Programme aid	...	...	...
Fiscal sector			
Consolidated overall fiscal deficit (excl. grants)	-5.2	-4.2	-4.1
Consolidated overall fiscal deficit (incl. grants)	...	...	...
Financing gap	...	...	...
Domestic revenue	27.7	28.7	28.6
Recurrent expenditure	32.9	32.8	32.7
Interest payments (domestic and external)	2.8	2.8	2.8
Primary balance (% GDP)	-2.5	-1.1	-1.1
Capital expenditure (% GDP)	2.2	2.1	2.3
Capital financing requirement (% GDP)	-3.7	-3.8	-4.0
Total net loan debt (% GDP)	36.8	39.3	41.4

*: calendar years unless otherwise noted.

**): 2nd quarter of 2013 unless otherwise noted.

Table 3 - Selected targets from the National Development Plan

Sector indicators	Current figures	Targets by 2030
<i>Economy and employment</i>		
Eliminate income poverty, reduce the proportion of households with a monthly income below R419 per person (2009 prices)	39%	0%
Reduce inequality, Gini coefficient	0.69	0.6
Average annual growth of GDP*	4%	5.4%
Unemployment rate	24.7%	6%
Labour force participation	54%	65%
Investment (% GDP)	21.9%	30%
of which public investment	7.4%	10%
Savings (% GDP)	16%	25%
<i>Economic infrastructure</i>		
Proportion of people with access to the electricity grids	n/a	90%
Electricity additional capacity, of which 20,000 of renewable energy		29,000MW
Increase Durban port capacity (million containers)	3	20
<i>Environmental sustainability and resilience</i>		
Economy-wide carbon price	n/a	entrenched
Zero emission building standards	n/a	by 2030
<i>South Africa in the region and the world</i>		
Intra-regional trade in Southern Africa (% of trade)	7%	25%
South Africa's trade with regional neighbours (% of SA's trade)	15%	30%
<i>Improving education, training and innovation</i>		
Children to have at least 2 years of pre-school education (0-4 years old), 2012	34.50%	all
Percentage of learners in grades 3,6 and 9 achieving 50% or more in the annual assessments in literacy, maths and science, 2012	below 50%	90%
Percentage of learners completing 12 years of schooling and/or vocational education	n/a	80%-90%
Artisans produced per year		30,000
Increase in enrolment at universities (million students)	0.95	1.62
<i>Health care for all</i>		
Increase in average male and female life expectancy at birth (years), 2011	59.6	70
Reduce under-5 child mortality (/1000 births)	56	below 30
Reduce maternal mortality ratio (100,000 live births), 2010	300	38 (MDG target for 2015)
Reduce prevalence of non-communicable chronic diseases	n/a	significant reduction

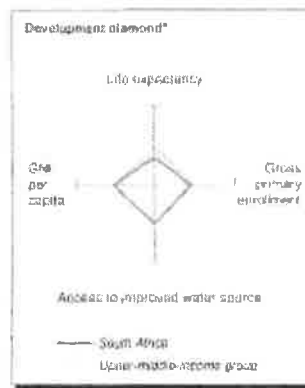
*: current figure is average annual growth from 1994 to 2008.

South Africa at a glance

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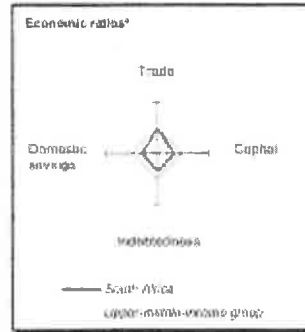
POVERTY and SOCIAL

	South Africa	Sub-Saharan Africa	Upper-middle-income
2011			
Population, mid-year (millions)	50.6	675	2,480
GDP per capita (Atlas method, US\$)	6,800	1,258	6,583
GNI (Atlas method, US\$ billions)	352.8	1,101	16,341
Average annual growth, 2005-11			
Population (%)	1.2	2.0	0.7
Labour force (%)	1.2	2.8	1.1
Most recent estimate (latest year available, 2005-11)			
Poverty (% of population below national poverty line)	23	-	-
Urban population (% of total population)	62	30	61
Life expectancy at birth (years)	53	55	73
Infant mortality (per 1,000 live births)	35	60	16
Child malnutrition (% of children under 5)	8	21	3
Access to an improved water source (% of population)	91	61	95
Literacy (% of population age 15+)	80	63	98
Gross primary enrolment (% of school-age population)	102	100	111
Male	104	103	111
Female	100	88	111



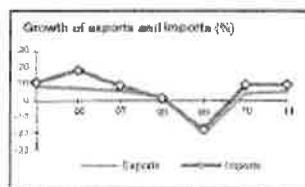
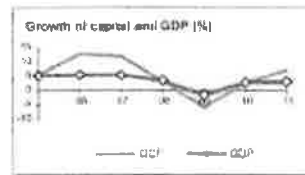
KEY ECONOMIC RATIOS and LONG-TERM TRENDS

	1991	2001	2010	2011	
GDP (US\$ billion)	120.2	116.5	363.8	408.2	
Gross capital formation/GDP	17.4	15.3	10.3	19.7	
Exports of goods and services/GDP	21.6	30.1	27.3	28.8	
Gross domestic savings/GDP	21.7	19.5	18.1	18.1	
Gross national savings/GDP	15.0	15.0	18.5	10.4	
Current account balance/GDP	1.9	0.3	-2.8	-3.3	
Interest payments/GDP	-	1.0	1.0	1.0	
Total debt/GDP	-	20.5	20.2	27.8	
Total debt services/exports	-	11.4	8.0	5.3	
Present value of debt/GDP	-	-	-	14.7	
Present value of debt/exports	-	-	-	40.6	
1991-01 2001-11 2010 2011 2011-15					
<i>(average annual growth)</i>					
GDP	2.5	3.7	2.9	3.1	3.4
GDP per capita	0.2	2.5	1.5	1.9	3.1
Exports of goods and services	5.8	1.7	4.5	5.9	4.9



STRUCTURE of the ECONOMY

	1991	2001	2010	2011
(% of GDP)				
Agriculture	4.6	3.5	2.5	2.4
Industry	30.4	32.3	30.6	30.6
Manufacturing	22.0	19.1	14.7	13.4
Services	67.1	64.2	66.7	67.0
Household final consumption expenditure	58.5	62.4	59.4	59.4
General government consumption expenditure	10.8	16.2	21.5	21.5
Imports of goods and services	17.0	20.1	27.5	29.4
1991-01 2001-11 2010 2011				
<i>(average annual growth)</i>				
Agriculture	3.6	1.0	6.0	0.7
Industry	1.4	2.6	6.0	1.6
Manufacturing	2.3	2.5	5.5	3.1
Services	3.6	3.8	1.7	3.8
Household final consumption expenditure	2.0	4.4	4.8	3.3
General government consumption expenditure	0.4	4.9	3.0	4.4
Gross capital formation	4.5	7.6	2.8	7.3
Imports of goods and services	6.2	6.7	8.6	8.7



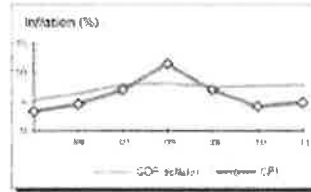
Note: 2011 data are preliminary estimates.

This table was produced from the Development Economics LDB database.

* The diamonds show four key indicators in the country (in bold) compared with its income-group average. If data are missing, the diamond will be incomplete.

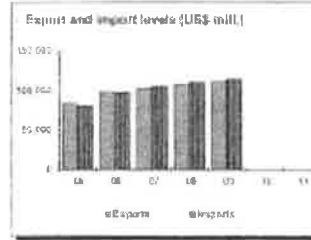
PRICES and GOVERNMENT FINANCE

	1991	2001	2010	2011
Domestic prices				
(% change)				
Consumer prices	15.4	5.7	4.3	5.0
Wholesale GDP deflator	15.7	7.7	7.9	8.0
Government finance				
(% of GDP, includes current grants)				
Current revenue	51.8	47.2		
Current budget balance	-45.0	1.8		
Overall surplus/deficit	-10.0	1.1		



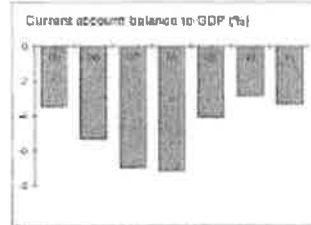
TRADE

(US\$ million)	1991	2001	2010	2011
Total exports (fob)	35,568	58,616		
Gold	9,319	4,121		
Coal mining	2,078	2,479		
Manufactures	17,192	26,783		
Total imports (cif)	30,058	16,725		
Food	1,208	1,324		
Fuel and energy	2,215	9,707		
Capital goods	5,618	37,334		
Export price index (2000=100)	99	114		
Import price index (2000=100)	50	110		
Terms of trade (2000=100)	99	104		



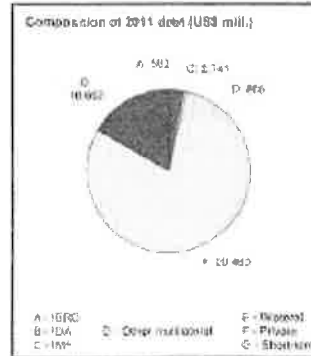
BALANCE of PAYMENTS

(US\$ million)	1991	2001	2010	2011
Exports of goods and services	25,883	35,895	88,399	117,880
Imports of goods and services	21,017	20,897	100,119	120,141
Resource balance	5,866	4,707	-720	-2,461
Net income	-3,208	-3,737	-7,229	-9,166
Net current transfers	-512	-727	-2,290	-1,925
Current account balance	2,201	331	-10,238	-13,052
Financing items (net)	-3,700	1,858	8,962	9,101
Change in net reserves	1,499	-1,362	4,276	4,504
Memo:				
Reserves including gold (US\$ million)	3,600	-3,216	43,834	46,860
Conversion rate (ZAR/US\$)	2.6	8.0	7.3	7.3



EXTERNAL DEBT and RESOURCE FLOWS

(US\$ million)	1991	2001	2010	2011
Total debt outstanding and disbursed		24,327	102,348	113,512
IBRD		7	384	583
IDA		0	0	0
Total debt service		4,381	6,244	8,535
IBRD		0	19	12
IDA		0	0	0
Composition of net resource flows				
Official grants		288	841	
Official creditors		4	873	448
Private creditors		427	2,217	5,108
Foreign direct investment (net inflows)	294	7,276	1,224	5,710
Portfolio equity (net inflows)	-1,446	862	5,828	-3,768
World Bank program				
Commitments		5	3,759	0
Disbursements		4	373	200
Principal repayments		0	0	0
Net flows		4	383	199
Interest payments		0	0	4
Net transfers		4	393	198



Notes: This table was produced from the Development Economics LDB database.

ANNEX 2: European Union and its Member States - Donor Matrix of indicative commitments by sector of activity, 2014-2020 (EUR)

Member State	Economy and Employment	Economic Infrastructure	Environmental sustainability	Integrated and inclusive rural economy	Positioning South Africa in the world	Transforming human settlement and national space economy	Improving education, training and innovation	Promoting health	Social protection	Building safer communities	Building a capable and developmental state	Fighting corruption	Transforming society and uniting the country	Others	Total
Austria	43,000														43,000
Belgium	12,771,047			12,771,214			13,600,000	3,569,100			16,000,000	200,000		760,000	59,661,361
Bulgaria															0
Cyprus															0
Czech Republic															0
Denmark			5,480,739				1,373,671							1,410,728	8,265,138
Estonia															0
Finland	1,000,000		8,000,000	1,000,000			4,000,000		1,000,000			1,000,000			16,000,000
France	200,000,000	600,000,000	600,000,000		ibc	300,000,000	58,400,000			ibc				ibc	1,758,400,000
Germany															0
Greece															0
Hungary															0
Ireland															0
Italy															0
Latvia															0
Lithuania															0
Luxembourg															0
Malta															0
Netherlands	2,800,000						2,000,000	18,300,000					750,000		23,850,000
Poland															0
Portugal															0
Romania															0
Slovakia															0
Slovenia															0
Spain															0
Sweden															0
UK	5,520,000		11,660,596					23,260,915	3,000,000		1,800,000				45,261,511
European Union								45,130,015	4,000,000	0	17,800,000	1,200,000	750,000	2,160,728	1,911,481,010
Total	222,134,047	600,000,000	625,161,335	13,771,214	0	300,000,000	79,373,671	45,130,015	4,000,000	0	17,800,000	1,200,000	750,000	2,160,728	1,911,481,010

Notes:

- (1) Austria: figure refers to 2014; also since 2010 no programmable aid; only co-financing of Austrian NGOs/companies with sectors depending on applications received
- (2) Belgium: figures do not always cover the whole period until 2020
- (3) Denmark: "other" refers to "regional peace and security", figures for "education..." and "other" cover only 2014; figure for environment is up to 2016
- (4) Denmark figures converted from DKK to EUR at the exchange rate of DKK 1 = EUR 0,13
- (5) Finland: figures refer to plans up to 2018; in all but one allocation of EUR 3 million in the area of "education..." the allocations are for CSOs or equivalent
- (6) Netherlands: figures refer to plans up to 2017
- (7) UK: figures refer to plans up to 2015
- (8) UK figures converted from GBP to EUR at the exchange rate of GBP 1 = EUR 1,20 ; and they cover the period up to March 2015
- (9) Germany: possible commitments for 2014 onwards are expected to be available the first half of 2014
- (10) Where no figures are shown it is either because no data has been supplied or level of commitments unknown
- (11) Sectors are defined by the thirteen areas in the South Africa National Development Plan - 2030 "Our future - make it work"

SECTOR INTERVENTION FRAMEWORK AND PERFORMANCE INDICATORS

The results, indicators and means of verification specified in the present annex may need to evolve to take into account changes intervening during the programming period.

Where missing, baselines for the indicators below will be introduced in Action documents at the latest.

Table 1: Sector 1 Employment Creation

Overall Objective 1: To assist the Government in reducing unemployment from around 25% (2013) to 14% (2020)		
Specific Objective 1: Employment creation and active labour market policy making and implementation improved, including scaling up in the area of "green jobs" and green technology for low carbon development		
Expected Results	Possible Indicators	Means of Verification
R1.1: SA-EU Employment and Social Affairs dialogue and social dialogue strengthened in areas related to SA-EU joint interests, (such as youth, green economy, gender, decent work, social inclusion, public-private partnerships, and active labour market policies)	<ul style="list-style-type: none"> Number of government-to-government platforms organised per year (baseline: 40, 2013-14) 	<ul style="list-style-type: none"> Estimates of National Expenditures (ENE), DTI Vote 36
R1.2: Organisational and individual capacity to implement policy measures strengthened	<ul style="list-style-type: none"> Number of staff members from relevant South African government departments that are capacitated to drive and implement new policy development after four years, including in the area of labour market information systems and PPP (Baseline 16, 2013-14)" 	<ul style="list-style-type: none"> Project Reports
Specific Objective 2: The cost of doing business, especially for Small, Medium, and Micro-sized Enterprises (SMME) reduced		
Expected Results	Possible Indicators	Means of Verification
R2.1: Access to appropriate finance for SMMEs improved.	<ul style="list-style-type: none"> Number of SMMEs financed by SEFA loans, possibly expanded to cover all SMMEs per year (baseline: 28,362; 2012-13) 	<ul style="list-style-type: none"> Small Enterprise Finance Agency (SEFA) Annual Reports
R2.2: Business Support Services (BSS) for SMMEs consolidated	<ul style="list-style-type: none"> Number and possibly percentage of SMMEs 	<ul style="list-style-type: none"> ENE, Department of Trade and Industry (DTI) Vote 36

and strengthened	supported (incubation, quality and technology) per year by the DTI (baseline: 842, 2013-14)	<ul style="list-style-type: none"> • DTI Annual Report • Small Enterprise Development Agency (SEDA) Annual Reports
R2.3: Employment incentives to reduce the cost of hiring introduced, especially for women and youth	<ul style="list-style-type: none"> • Number of direct jobs facilitated per year by DTI, possibly segmented by youth and women (baseline, 6560, 2013-14) 	<ul style="list-style-type: none"> • ENE, DTI Vote 36 • DTI Annual Report
R2.4: Regulatory and administrative environment for SMMEs simplified	<ul style="list-style-type: none"> • Doing Business Rank and Distance to Frontier (baseline: rank: 41; distance to frontier: 72.99; 2013) 	<ul style="list-style-type: none"> • World Bank Doing Business Report
Specific Objective 3: Actions in the area of skills development and placement assistance enhanced		
Expected Results	Possible Indicators	Means of Verification
R3.1: training and skills gaps in key economic sectors are addressed	<ul style="list-style-type: none"> • Number and percentage of beneficiaries, (artisan and university, and possibly Technical and Vocational Education and Training - TVET) that have succeeded in training, possibly segmented by type of training, gender and age (baseline 179,160 graduates; 12,000 artisans, 2013-14) 	<ul style="list-style-type: none"> • ENE, Department of Higher education and Training (DHET) Vote 17 • DHET Annual Report
R3.2: Initiatives to promote entrepreneurship, notably for the unemployed, women and the youth are increased	<ul style="list-style-type: none"> • Number of new incubators created per year by DTI (baseline: 4, 2013-14) 	<ul style="list-style-type: none"> • ENE, DTI Vote 36 • DTI Annual Report
R3.3: Labour matching and placement services for the unemployed, women and the youth are improved	<ul style="list-style-type: none"> • Number of work seekers placed in registered employment opportunities per year possibly segmented by sector, type of placement, gender and age (baseline 19,000; 2013-14) 	<ul style="list-style-type: none"> • ENE Department of Labour (DoL), Vote 18 • DoL Annual Report
R3.4: Systems on Work Integrated Learning (WIL) for improved employability of graduates are strengthened	<ul style="list-style-type: none"> • Number of graduates receiving WIL per year (baseline 14,961; 2012-13) 	<ul style="list-style-type: none"> • DHET Annual Report • Sector Education and Training Authority (SETA) Reports

Table 2: Sector 2, Education, training and innovation

<p align="center">Overall Objective 2: To assist the Government in transforming the education, training and innovation system so that it can contribute to improved economic performance of the country</p>		
<p align="center">Specific Objective 1: Teaching and learning at pre-school and primary school level improved</p>		
Expected Results	Possible Indicators	Means of Verification
R1.1: Safer and conducive learning environment for pre-school and primary school children enhanced	<ul style="list-style-type: none"> Number of learners benefitting from the Integrated School Health Programme per year (baseline 650,000, 2012-13) 	<ul style="list-style-type: none"> Department of Basic Education (DBE) Annual Report
R1.2: Learners performance in language/literacy and numeracy/mathematics improved	<ul style="list-style-type: none"> Number of children with minimum competencies in language and numeracy in Grade 3; number of children with minimum competencies in literacy and mathematics in Grade 6 (baseline: Grade 3, language, 52%; numeracy, 42%; Grade 6, literacy 44%, maths 28%, 2012-13) 	<ul style="list-style-type: none"> Annual National Assessment
R.1.3: Capacities of Early Childhood Development (ECD) practitioners enhanced	<ul style="list-style-type: none"> Number of ECD practitioners for pre-grade R level trained in alignment with ECD policy and curriculum guidelines (baseline, 0, 2013-14)²⁷ 	<ul style="list-style-type: none"> DBE Annual Report
R1.4: Basic education systems to improve implementation of inclusive education strengthened	<ul style="list-style-type: none"> Percentage of learners in schools where at least one educator received specialised training in identification and support of special needs (baseline 71%, 2013) 	<ul style="list-style-type: none"> DBE Annual Report
<p align="center">Specific Objective 2: Access to and quality of Technical and Vocational Education and Training (TVET) and Community Colleges (CC) improved</p>		
Expected Results	Indicators	Means of Verification
R2.1: TVET and CC open and distance education opportunities piloted and evaluated	<ul style="list-style-type: none"> Number of institutions involved in open and distance education pilot initiatives (baseline: 0, 2013-14) 	<ul style="list-style-type: none"> DHET Annual Report
R. 2.2 Capacity of TVET and CC college lecturers enhanced	<ul style="list-style-type: none"> Number of lecturers enrolled, trained, assessed and successfully completing in-service training programmes (baseline: to be collected, 	<ul style="list-style-type: none"> DHET Annual Report

²⁷ The draft “integrated early childhood development programme of action for moving ahead, 2013-18” states that the integrated professional registration system for ECD practitioners working with children from birth to pre-grade R will be in place by June 2015

	2013-14)	
R2.3: Management, governance, planning, monitoring and evaluation systems capacity of TVET and CCs strengthened	<ul style="list-style-type: none"> Number of systems and training programmes developed and operationalised (baseline: 0, 2013-14) 	<ul style="list-style-type: none"> DHET Annual Report
Specific Objective 3: Higher Education Institution (HEI) capacity, and graduate, post-graduate and research output improved²⁸		
Expected Results	Possible Indicators	Means of Verification
R3.1: Capacities of HEI strengthened	<ul style="list-style-type: none"> Percentage of HEI, participating in programmes to strengthen good governance and management (including those related to EU funded programmes such as Erasmus+ and Horizon 2020) (baseline: 74%, 2011-13) 	<ul style="list-style-type: none"> DHET Annual Report Project Reports
R3.2: Production of post-graduate and research output enhanced	<ul style="list-style-type: none"> Number of post-graduates from HEI per year (baseline: 5281 masters, 1576 PhD, 2011) 	<ul style="list-style-type: none"> ENE, DHET, Vote 17
Specific Objective 4: Capacity for Teacher Education within Higher Education Institutions (HEI) strengthened		
Expected Results	Indicators	Means of Verification
R4.1: ECD and primary teacher education strengthened	<ul style="list-style-type: none"> Number of HEI developing or offering initial professional qualifications for ECD educators, foundation phase teachers, and intermediate phase teachers (baseline, 0 for ECD educators 2013-14, baseline, 21 for foundation phase, 2013-14; 0 for intermediate training, 2013-14) 	<ul style="list-style-type: none"> DHET Annual Report
R4.2: Special needs teacher education strengthened	<ul style="list-style-type: none"> Number of HEI developing or offering professional qualifications for specialised teachers of visually impaired, hearing-impaired, and mentally impaired learners (baseline, 0, 2013-14) 	<ul style="list-style-type: none"> DHET Annual Report
R4.3: Post-school teacher education (TVET lecturers, CC lecturers)	<ul style="list-style-type: none"> Number of HEI developing or offering initial professional and/or post-professional qualifications for TVET lecturers and CC lecturers (baseline, 5, 2013-14) 	<ul style="list-style-type: none"> DHET Annual Report
Specific Objective 5: The functioning of a coherent and coordinated National System of Innovation improved		

²⁸ Where appropriate expected results and possible indicators to be cross-referenced in the Erasmus+ MIP and Horizon 2020

Expected Results	Indicators	Means of Verification
R5.1: A coherent and coordinated National System of Innovation that functions in an improved manner	<ul style="list-style-type: none"> • Number of innovation support interventions and new technology innovation products developed/ supported in key areas, possibly including the green and blue economy (baseline, 122, 2013-14) 	<ul style="list-style-type: none"> • ENE Department of Science and Technology (DST), Vote 34 • DST Annual Report
R5.2: Research capacity, research output, and partnerships of research and development (R&D) and innovation institutions enhanced, including in the fields of the green and blue economy	<ul style="list-style-type: none"> • Number of postgraduate students and researchers awarded bursaries and research grants (national and abroad) (baseline: 15,030, 2013-14) 	<ul style="list-style-type: none"> • ENE DST Vote 34 • DST Annual Report • National Research Foundation (NRF) Annual Report
R5.3: The networking capacity between business, academia and public sectors strengthened	<ul style="list-style-type: none"> • Number of research projects with the participation of both SA academic institutions and SA private companies under Horizon 2020 (baseline: 10, FP7 2007-13) 	<ul style="list-style-type: none"> • Project Reports

Table 3: Sector 3, Building a capable and developmental state

<p align="center">Overall Objective 3: To assist the state in fulfilling its developmental and transformative role, notably through improving service delivery</p>		
<p align="center">Specific Objective 1: Systems of oversight strengthened</p>		
Expected Results	Possible Indicators	Means of Verification
R1.1: Capacities and role of the legislative sector to scrutinise and oversee executive action are enhanced	<ul style="list-style-type: none"> Number of oversight visits undertaken by Parliament committees per year (baseline: 60, 2013-14) 	<ul style="list-style-type: none"> ENE, Parliament, Vote 2
R1.2: Capacities and role of State institutions supporting constitutional democracy (Chapter 9 institutions) are enhanced	<ul style="list-style-type: none"> Percentage of complaints/caseload investigated and resolved within service standards per annum by a number of Chapter 9 institutions (or equivalent depending on the Chapter 9 institution) (baseline: various, 2013-14) 	<ul style="list-style-type: none"> ENE - relevant Departmental Vote Relevant Departmental Annual Report
R1.3: Anti-corruption efforts and adherence to ethics improved	<ul style="list-style-type: none"> Scores from World Bank Institute and Transparency International indicators on control of corruption, voice and accountability, and Corruption perceptions indexes (baseline: ranking: voice and accountability, 65.4; political stability, 44.08; government effectiveness, 63.64; regulatory quality, 63.16; rule of law, 57.82; control of corruption, 53.59; all figures 2013; corruption perception: 42, 2013) 	<ul style="list-style-type: none"> World Bank Governance Indicators Transparency International Reports
<p align="center">Specific Objective 2: Relations between national, provincial, and local government improved</p>		
Expected Results	Possible Indicators	Means of Verification
R2.1: Improved alignment between powers and functions, planning processes, and budgetary allocations across the three spheres of government	<ul style="list-style-type: none"> Percentage of households with access to basic services (– water, sanitation and electricity) possibly including through the application of new technology and innovation (baseline: water 95%; sanitation, 83.4%; electricity 76.5%, all for 2012) 	<ul style="list-style-type: none"> Development Indicators, Presidency Department of Cooperative Governance and Traditional Affairs (COGTA) Annual Report
R2.2: Improved cooperation and	<ul style="list-style-type: none"> Number of support 	<ul style="list-style-type: none"> COGTA Annual Report

coordination across the three spheres of government	interventions provided by departments such as COGTA to provinces and municipalities (baseline: to be collected, since part of COGTA Strategic Plan 2009-14)	
R2.3: Strengthened capacity in all three spheres of government, with a focus on provincial and local government, including through technology and innovation	<ul style="list-style-type: none"> Number of municipalities supported by national government to implement the revised Integrated Development Plan (IDP) Framework (includes service delivery improvement plans, revenue enhancement plans, Local Economic Development - LED programmes, community development projects and environmental and climate change planning framework) (baseline: 70, 2013-14) Percentage/number of government departments and public entities with unqualified audits (baseline: 76% at national level; 48% at local level, both 2013-14) 	<ul style="list-style-type: none"> ENE COGTA, Vote 3 COGTA Annual Report Auditor-General's Annual Reports

**Specific Objective 3:
The authority, experience, competence and support provided to public service staff to do their jobs is enhanced**

Expected Results	Possible Indicators	Means of Verification
R3.1: Strengthened public service training body(ies), delivering training and skills development for public service and local government	<ul style="list-style-type: none"> Number of public sector employees enrolled in capacity building initiatives (baseline: 45,575, 2012-13) 	<ul style="list-style-type: none"> Department of Public Service and Administration (DPSA) Annual Report National School of Government Annual Report
R3.2: The management of human resources (such as selection, recruitment, talent pipeline, career path, retention, promotion, succession planning) improved	<ul style="list-style-type: none"> Number of provincial and national Departments supported by DPSA in the implementation of Human Resources Management and Development Policies, directives and guidelines (baseline: 50, 2013-14) 	<ul style="list-style-type: none"> ENE, DPSA, Vote 12 DPSA Annual Report

**Specific Objective 4:
An active citizenry (women and men) in policy design, implementation, and monitoring and evaluation is promoted**

Expected Results	Possible Indicators	Means of Verification
R4.1: Capacities, role and involvement of Civil Society Organisations (CSOs) in evidenced-based policy analysis and design are promoted	<ul style="list-style-type: none"> Number of partnerships between CSOs, universities and research institutions established per year (baseline:0, 2013-14) 	<ul style="list-style-type: none"> Project Reports
R4.2: Citizen participation in the planning, provision and governance of public services is enhanced, with	<ul style="list-style-type: none"> Number of CSO - led initiatives that promote and support citizen involvement in 	<ul style="list-style-type: none"> Project Reports

proper consideration to women's participation	formal public participation frameworks (baseline, to be collected, 2013-14)	
R4.3: Coherent and integrated M&E models, including citizen-based monitoring, are implemented	<ul style="list-style-type: none"> • Number of national departments and agencies, as well as provincial departments that have a Citizen Based Monitoring framework incorporated into their monitoring and evaluation systems (baseline: to be piloted in three departments, 2014-15) 	<ul style="list-style-type: none"> • Department of Performance Monitoring and Evaluation (DPME) Annual Report • Report by the Presidency on the Citizen-based Monitoring Framework (CBMF) implementation
R4.4: CSO-led initiatives to promote citizen engagement with the three spheres of government and the three branches (executive, legislative and justice) are implemented	<ul style="list-style-type: none"> • Number of information-sharing mechanisms and dialogue platforms between CSOs and legislatures (at national and provincial level) and between CSOs and government organised per year (baseline 0, 2013-14) 	<ul style="list-style-type: none"> • Project Reports

ANNEX 4: Indicative timetable for commitments

	Indicative allocation	2014	2015	2016	2017	2018	2019	2020
Employment Creation	million EUR		15,000,000	30,000,000	17,000,000	20,000,000		
Education, Training and Innovation	million EUR	25,978,230		15,000,000	13,000,000			
Building a Capable and Developmental State	million EUR		6,721,430	15,000,000	25,000,000		11,890,974	
Other, including regional	million EUR		5,000,000		5,000,000			
Total Commitments	million EUR	25,978,230	26,721,430	60,000,000	60,000,000	20,000,000	11,890,974	0
Erasmus + (p.m)		5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	5,200,000